

# Housing Performance Report - December 2013

**Description**

This chart shows the number of SBC "GENERAL NEEDS" properties that were void and let over the year and compares with the previous financial year. General Needs Lettings are those lettings that are not targetted for specific groups (i.e. Shelter). The chart also shows the average days taken to let a property, again comparing with the previous year.

**Good Performance is ...**

- HIGH - number of lets
- LOW for Avg days

**Data Sources**

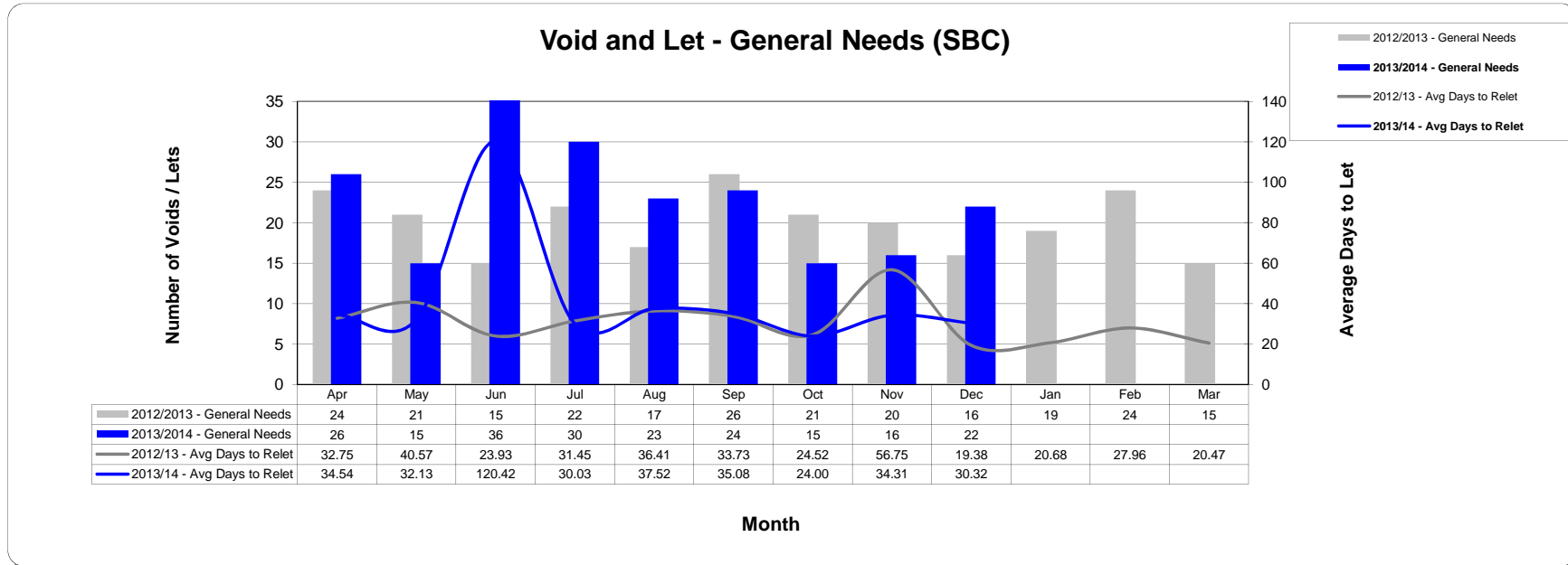
Data is currently sourced via a BI Query written by IT which is then exported to Excel for manipulation.

**Reporting Frequency / Timeline**

Frequency: Monthly  
Timeline: Normally 2 weeks after month end.

**Contacts**

Data:BI Query  
Performance:



**Current Performance**

Monthly Performance Amber

With 22 General Needs Lettings made in December 2013, performance on volume is above that secured in the same month of the previous year. The average time taken to relet in December 2013 (30.32 days) was longer than that of the same month in 2012/13 (19.38 days).

Annual Performance Amber

Performance for April - December 2012 : Average General Needs Lettings per month: 20.2    Average Days to Let: 33.3 days  
April - December 2013: Average General Needs Lettings per month: 23.0    Average Days to Let: 42.0 days

# Housing Performance Report - December 2013

**Description**

This chart shows the number of SBC "SHELTERED" properties void and let during the year and compares with the previous financial year. Sheltered Lettings are those that are primarily for the specific groups (i.e. Elderly, Support Needs). The chart also shows the average days taken to let a property, again comparing with the previous year.

**Good Performance is ...**

- HIGH - number of lets
- LOW for Avg days

**Data Sources**

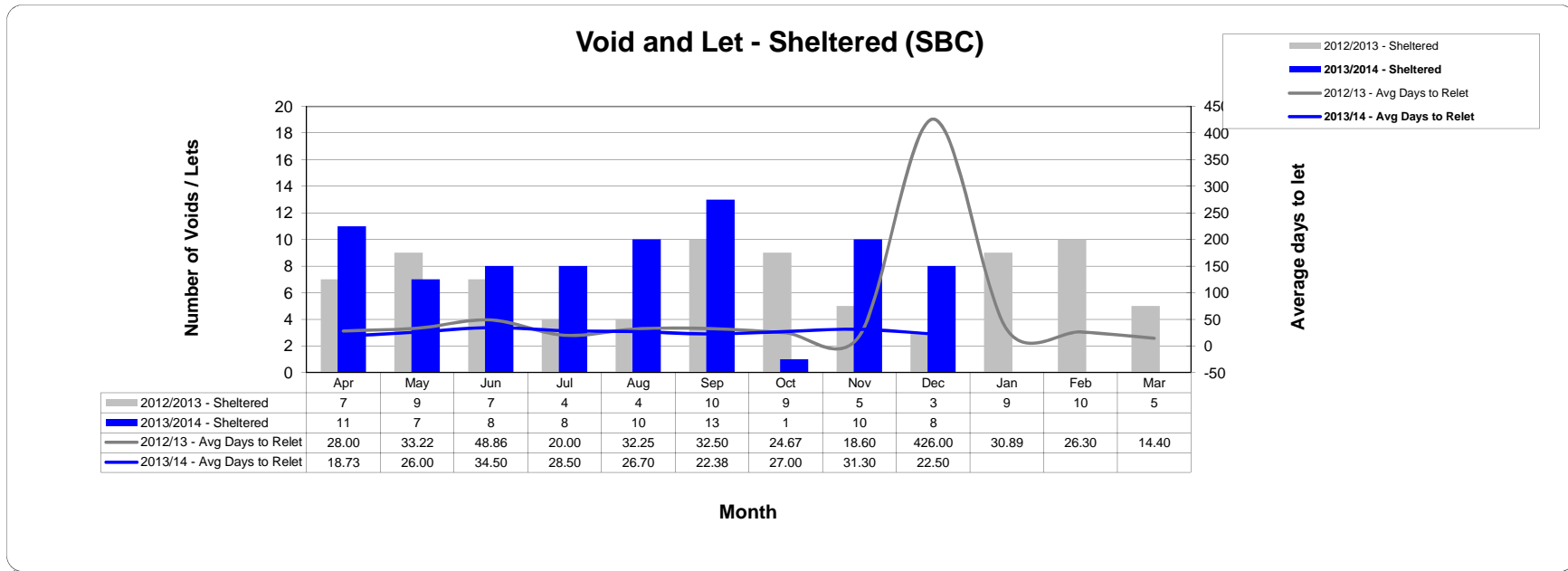
Data is currently sourced via a BI Query written by IT which is then exported to Excel for manipulation.

**Reporting Frequency / Timeline**

Frequency: Monthly  
Timeline: Normally 2 weeks after month end.

**Contacts**

Data: BI Query  
Performance:



**Current Performance**

Monthly Performance Amber

Annual Performance Green

December 2013 saw an increased volume of Sheltered Lets compared to December in the previous year. The average days to let in December 2013 (22.5 days) is shorter than that of the previous month (November 2013 - 31 days).  
Performance for April - December 2012: Average Sheltered Lettings per month: 6 Average Days to Let: 73.79 days  
April - December 2013: Average Sheltered Lettings per month: 8.44 Average Days to Let: 26.40 days

# Housing Performance Report - December 2013

**Description**

This chart shows the number of Void Properties (both Sheltered and General Needs) at the END of the period and compares with the previous financial year.

**Good Performance is ...**



LOW

**Data Sources**

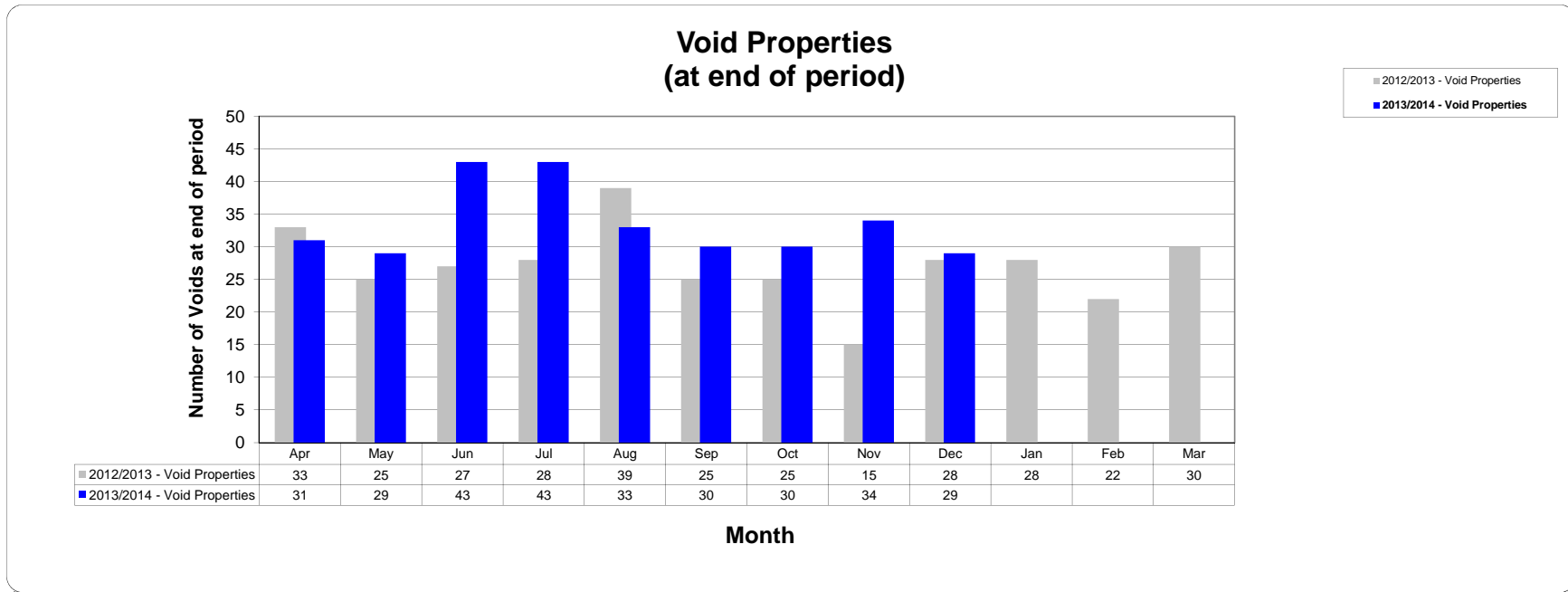
Data is currently sourced via a BI Query written by IT which is then exported to Excel for manipulation.

**Reporting Frequency / Timeline**

Frequency: Monthly  
Timeline: Normally 2 weeks after month end.

**Contacts**

Data:BI Query  
Performance:



**Current Performance**

Monthly Performance Amber

In December 2013 there were 29 Void properties - a reduction from that seen in November 2013 and an increase from one year previously.

Annual Performance Amber

From April - December 2013 has seen an average number of Void Properties at month end of 34. April - December 2012 was 27. Therefore, current performance has not improved relative to previous year.